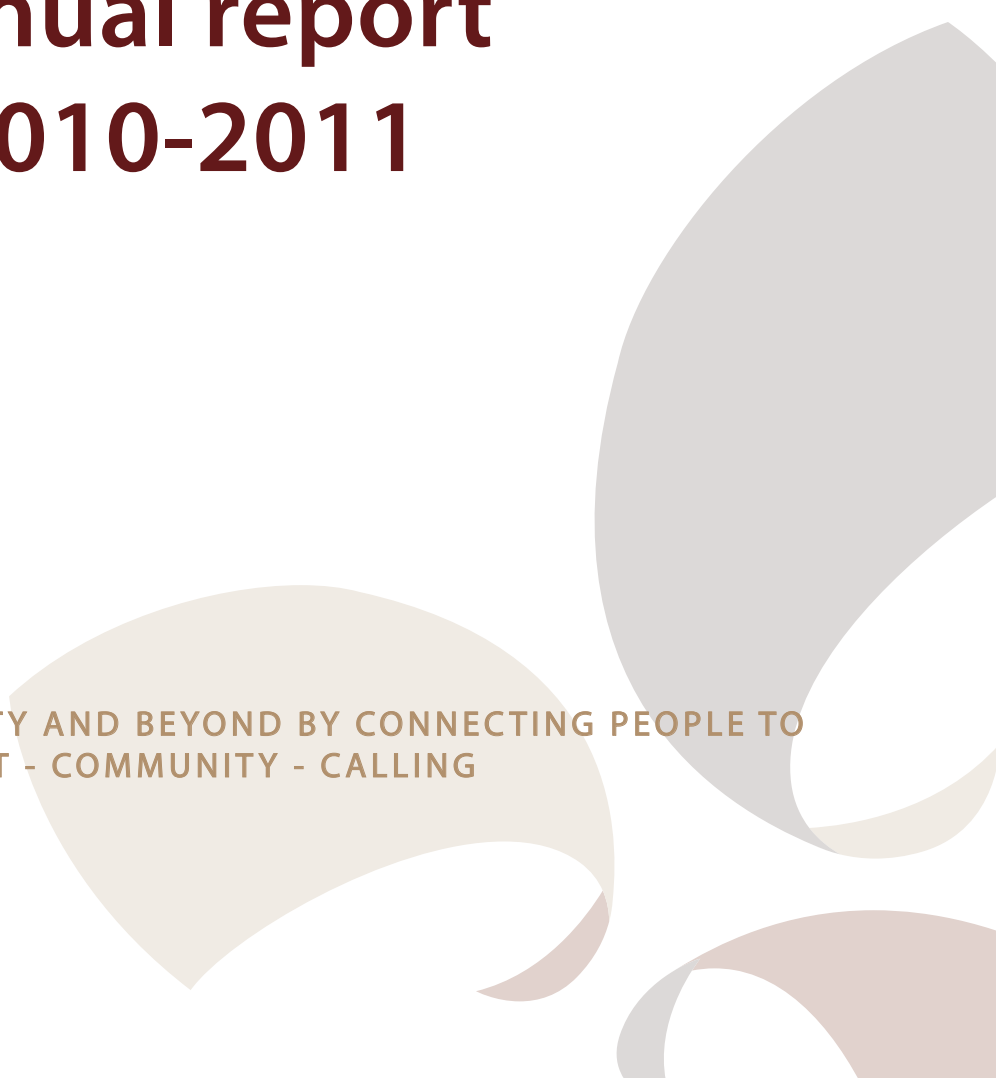


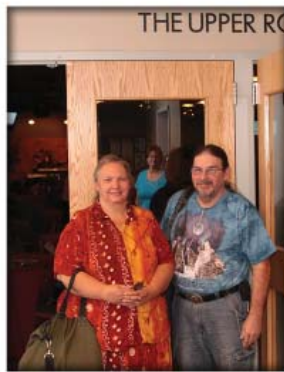
colorado **community** church



# annual report 2010-2011

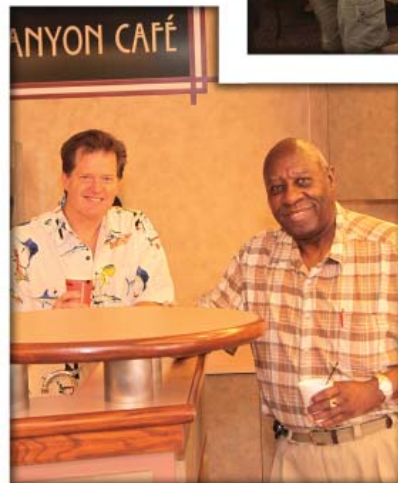
TRANSFORMING OUR CITY AND BEYOND BY CONNECTING PEOPLE TO  
CHRIST - COMMUNITY - CALLING





# CONTENTS

OPENING LETTER	3
BASE CAMP AURORA REPORT	4
BASE CAMP ENGLEWOOD REPORT	5
MISSIONS & OUTREACH	6
ELDERS, DEACONS & BOARD MEMBERS	8
FINANCIAL REPORT	9



## IT'S HARVEST TIME!

Jesus told his disciples, "The harvest is plentiful, but the workers are few. Ask the Lord of the harvest, therefore, to send out workers into his harvest field."  
(Luke 10:2)

We believe that Christ has answered our prayers.

Every day we are more and more convinced that this is harvest time in our city. People are spiritually ripe and open to God's love and design for their life. The harvest is plentiful AND so are the workers! CCC, you are the most amazing group of people. You have given yourself to the Lord's work so generously and sacrificially. Daily you wash the feet of the city with simple acts of service. You care for one another and our community with the compassion of Christ. And you faithfully proclaim the Good News of Jesus both in our city and around our world.

You will see this reflected in this annual report as you read about what God is doing in you and through you—all for his glory.

It is both a joy and an honor to see God working through your lives. God's vision for our church is immeasurably MORE than what we could ever ask or imagine and we are excited to watch the vision unfold. We are grateful to have an extraordinary Staff and Board of Directors who are dedicated to praying for this church and are sensitive to God's leading. We believe that our best days are yet to come with MORE Christ, MORE Community and MORE Calling. We are blessed to be able to join hands with you on this incredible journey.

"Now to him who is able to do immeasurably MORE than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, forever and ever! Amen."  
(Ephesians 3:20-21)

*Robert & Dave*



**ROBERT GELINAS**  
LEAD PASTOR

### OUR CONVICTIONS

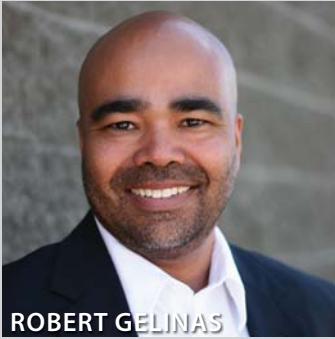
- Christ leads His church
- We measure our mission with testimonies of transformation
- Externally focused base camps
- Every member is a missionary
- Interdenominational and intercultural
- Weaving a fabric of friendship and growing fruit on others' trees
- Generous living and the responsible use of resources
- Live as a covenant community



**DOUG CARLSEN**  
EXECUTIVE PASTOR

# BASE CAMP AURORA

ROBERT GELINAS



**ROBERT GELINAS**  
LEAD PASTOR

## NUMBERS AT A GLANCE (MISSION WIDE)



**498**

INVOLVED IN WEEKLY  
ADULT BIBLE STUDIES



**495**

CHILDREN LEARNING  
ABOUT JESUS WEEKLY



**2310**

AVERAGE WEEKLY  
WORSHIP ATTENDANCE

This year, as a congregation, we have been trusting God for MORE Christ, MORE Community and MORE Calling – and what a year it’s been! We continue to cooperate with God and His Spirit to see His transforming power brought to bear in our lives. Personally I’ve seen strong growth in many areas of the life of our congregation, and I consider it a privilege to serve alongside you.

The following are just a few snippets of information that are founded in stories of God’s love and grace poured out upon our congregation and community. As you read these over I trust you will join me in praising our gracious Lord for His goodness!

The 2010-2011 fiscal year began with the leadership of CCC graciously allowing me a time of sabbatical to rest, relax and spend precious time listening to the voice of our Good Shepherd. I am grateful for the season of rest and so thankful to you, our Board of Directors and the staff for making it possible. I came back even more excited about God’s calling for us to be an agent of His transformation to this city and beyond!

CCC Adult Ministries have continued to thrive and grow. For example, we saw 185 adults regularly involved in our Stages Bible studies, and had on average 76 adults seeking God’s grace and healing for life’s Hurts, Habits and Hang-ups in our Celebrate Recovery Ministry. The first Men’s Retreat was held last fall with over 100 men joining together for a great weekend of fellowship and fun.

The addition of Pastor Richard Powell to our staff in January was a welcomed blessing. He came to help us care for one another as we faithfully serve our city. In June he became full-time which enabled Pastor Keita to take the lead on the plans to relocate our current Resource Center onsite and begin to develop it.

Hundreds of you were “outserving” in our community through monthly Dare2Care initiatives. These have blessed so many and have been a great “front door” for many to engage in ministry to others for perhaps the first time. In May over 300 of you successfully helped to put on a prom for adults with special needs called, “A Night to Remember.”

Marriages and families have benefitted from the various seminars, classes, retreats and “book of the quarter” efforts. Our Financial Peace University classes have helped many to move toward financial security and increased generosity.

Of course, some of the most exciting ministry has taken place among our children and teenagers. Many children have placed their faith in Jesus Christ through Sunday school classes and the Intentional Gospel Presentations. Ministry to children with special needs has blessed many families. Aurora Youth ministry continues to see upwards of 150 teenagers and are challenging teens through God’s Word and enjoying meaningful relationships on Wednesday nights in the Upper Room.

I am blessed to serve as your pastor and to join hands with you in ministry. Thank you for making Colorado Community Church such a great place to serve and to enjoy God’s blessings together!



# BASE CAMP ENGLEWOOD HUGO VENEGAS

Navigating the waters of change takes time, and as many of you are aware, we have been steering this ship through those waters. They have sometimes been turbulent, and at others calm, but they have kept us moving at a steady pace towards the goal to which God has called us.

I am excited at the sense of community that is helping us secure our identity as a base camp. We are realizing that we are far better together when we share the common bonds of peace, purity and unity; our Community Sundays have been phenomenal at helping us to secure those bonds. We have started gathering for worship in the Summit Hall once a month, and these times together have felt refreshing and energizing in the worship of our Lord.

We have had many volunteers serving faithfully this past year through their service of our children in Sunday school and Awanas, our youth at Collision and Ignite, our adults in the leading of Bible Studies, the Canyon Café, greeting, ushering, our Bilingual leadership team, and others that are working faithfully behind the scenes to advance the kingdom of God.

We have started a Year of Evangelism and have had the privilege of being a part of so many people's salvation experiences through the power of the Holy Spirit and our Show and Tell Evangelism Training Weekends. We have experienced the Holy Spirit's presence together as a church during our 12 week study on the Holy Spirit, and we have learned to be in tune with God's will rather than our own in the study of the Book of Jonah, and we are stronger as a church in the midst of figuring out God's plan for our lives. God is using so many of our people as missionaries through the Uganda team, Cambodia, Hope House, Costa Rica, Dominican Republic, Haiti, and our youth teaming up with Lakota Outreach.

We have partnered with various ministries to meet the needs of our community through Dare to Care. We have fed hundreds of people in need through our food boxes, and have prayed for the needs of so many who have experienced their own miracles in healings, restored relationships, jobs secured, finances supplied, and God working in the lives of lost family members. Adults and children have been baptized expressing their public profession of faith in the Lord Jesus Christ. God's handiwork has been seen in so many extraordinary ways.

Our ministry of prayer through the Community Chronicle has encouraged many in some not so tangible ways, and we have heard testimonies of transformation taking place throughout the congregation all over our city and beyond.

We are looking forward to seeing more and more people involved in Community Sunday, fellowshiping with one another; for the worship services to experience the energy and excitement of the Holy Spirit at work; for the new horizons to which God desires to take us; and for the many new names to be written in the Book of Life as a result of us learning to be contagious with our faith. May God continue to spur us on to experience more of Christ, more of Community, and more of our Calling.



**DR. HUGO VENEGAS**  
SENIOR PASTOR

## NUMBERS AT A GLANCE (MISSION WIDE)



**81**

BAPTISMS



**70**

CHILD & INFANT  
DEDICATIONS



**112**

NEW MEMBERS

# MISSIONS & OUTREACH

## NUMBERS AT A GLANCE (MISSION WIDE)



59

CHILDREN ACCEPTED  
CHRIST



349

CHILDREN ATTENDED  
CCC SUMMER CAMPS



220

KIDS ATTEND AWANA  
EACH WEEK



76

CELEBRATE RECOVERY  
WEEKLY ATTENDANCE

### CCC Mission Trips

**153** people participated in **7** unique National & International mission trips

#### Yorbin, Costa Rica

July 2-10, 2010

**22** people

#### Costa Rica Youth Outreach

July 12-20, 2010

**9** people

#### Lakota – Pine Ridge Reservation

July 17-24, 2010

**50** people

#### Honduras

August 17-24, 2010

**6** people

#### Uganda

May 1-13, 2011

**10** people from CCC

**3** people from Hope House

#### 6th Grade Service Project

June 26-30, 2011

**13** CCC 6th Graders

#### Hope House, Idaho

June 18-24, 2011

**40** people



804

PEOPLE SERVING ON AT  
LEAST A MONTHLY BASIS

### 5+5 Missionaries

#### Chip Simmons

After the Game Ministries (Local)

#### Abby Baumbach

Missions Door (Local)

#### Chase & Abby Campbell

Faith Christian Campus Ministry  
(Arizona)

#### Laura Compton

International Students, Inc. (Local)

#### Josh & Jill Felix

Campus Crusade for Christ (Local)

#### John & Linda Mackey

Cambodian Outreach Project  
(Cambodia)

#### Don & Nadaline Osman

LEAD Global (Africa)

#### Mark & Jennifer Oshman

Cadence Int'l (Japan)

#### Amber Kiesel

U.S. Air Force Chaplaincy

#### Tami Snowden

Pioneers Int'l (Local)

#### Joaquin & Oneida Vargas

Missions Door (Local)

#### Sharron Wilen

Wings of Hope (Virginia)



23

STRATEGIC MINISTRY  
PARTNERS

# MISSIONS & OUTREACH

## A Night To Remember

*A Gala Event for Adults with Special Needs*

Two white-gloved gentlemen swung open the doors with great flourish, inviting each guest to step inside. Each VIP's name was announced aloud as he or she strolled the red carpet to welcoming cheers and an awaiting chaperone. So began a delightful Dare2Care "prom" for adults with special needs - an event that included a get-acquainted mocktail hour, a pampering room, a catered sit-down dinner, lots of dancing and games, and a wonderful gospel message for over 90 "dressed to the nines" guests and their chaperones.

Well in advance of the May 14 event, over 300 volunteers began stepping up, many behind the scenes. Members and friends of CCC donated food, formal wear, makeup and accessories; offered professional skills from catering and tailoring to cosmetology and floral arranging; and humbly served as decorators, wait staff, kitchen aides, coat checkers, security and information staff, caregiver hosts, game leaders, chaperones and rovers. All to ensure that every guest would be treated like the guest of honor... because they were!

On a splendid evening that passed much too quickly, joy was the overwhelming spirit. Many of our guests responded to the gospel and offered their lives to the Savior for the first time. A Night to Remember indeed!



300

"A NIGHT TO REMEMBER"  
VOLUNTEERS

## Project 1.27

Seven years ago, Pastor Robert had a vision of a day when no adoptable children were waiting for a forever family in Colorado. As a result, Project 1.27 was birthed. Based on the New Testament book of James, Chapter 1, verse 27 where Christians are directed to 'care for' or 'come close to' widows and orphans, Project 1.27 has made amazing strides to achieve the original vision of "No waiting kids."

Project 1.27 continues to gather momentum in recruiting families, training parents and church leaders and building support networks for adoptive parents. We also are expanding our reach and influence across the state by developing partnerships with churches and counties in the San Luis Valley region of Colorado.

Project 1.27 also is getting national notoriety based on the results of the program. We regularly receive phone calls and emails from individuals and organizations wanting to know more about how to influence their church, county or state for orphans.

I am most excited about the Kingdom aspect of Project 1.27. In heaven, there are no orphans and we are encouraged to pray "Your kingdom come, your will be done on earth as it is in heaven". When we see children adopted into a forever family, the Kingdom of God is advancing. I can think of no greater privilege than to work side by side with Jesus, advancing His causes for this group of people He loves so much. I invite you to participate in the mission of Project 1.27 by becoming or supporting an adoptive family, advocating for orphans or financially partnering with Project 1.27 to affect eternal change.

Rick



RICK VALORE  
PROJECT 1.27  
EXECUTIVE DIRECTOR

## PROJECT 1.27 NUMBERS AT A GLANCE



172

TOTAL ADOPTIONS SINCE  
JANUARY 1, 2005



47

ADOPTIONS IN FISCAL  
YEAR 2010/2011



12

PARTNERING COUNTIES

## SERVING ELDERS

The **Serving Elders** are those currently “shepherding” significant portions of the congregation and actively helping people grow spiritually. In essence, these individuals serve alongside the pastoral staff in caring for and nurturing the spiritual health of the congregation. These individuals must have the proven ability and be actively involved in ministry to the body of CCC Aurora/Englewood in areas such as teaching, counseling, mentoring, prayer, making disciples and equipping for ministry.

### BASE CAMP AURORA

Liz Fisher	Lori Gates	Linda Evans Johnson	Chip Simmons*
Steve Fisher	Ola Harris	Ben Kingsolver	Vickey Smith*
Nancy Fowler	Leland Henderson	Ben Kinsella*	

### BASE CAMP ENGLEWOOD

Cathy Achatz	Carol Cole	Jennifer McKee	Sally Daigle *
Patricia Caldwell	Jake Lanier	Zandy Wennerstrom	

## DEACONS

The **Deacons** are those who are called to be the “helpers” of the flock through their performance of a multitude of important tasks and in showing Christ’s love in a practical way to the congregation; taking care of the “nuts and bolts” of ministry. They should actively and consistently be involved utilizing their “service” gifts such as helps, mercy and administration.

### BASE CAMP AURORA

James Allen	Debbie Cameron	Stephanie Lambert	Pudy Salva	Sherri Turri
Delynn Allyn	Cory Chelf	Barry Lutterman	Ed Schilling, III	Debi Trujillo*
Joe Allyn	Jessica Chelf	Bonnie McConkey	Michael Scott	Joe Trujillo*
Edward Bakker, Jr.	Jim Duggins	Patrick Nolan	Peter Schutz*	Ervin Von Seggern
Mark Blue	Dave Engleman	Tammie O’Brien	Keith Sidwell	Cris Wagner
Jonathan Boyd	Marilyn Grant	Shawn O’Brien	Frank Spitznogle	John Woodward
Rose Bradley	Christina Jackson	Rick Palm	Lucy Stump	Lynda Woodward
Nathan Bryant	Michael Jones	Charles Pea	Ron Stump	June Wooldridge
Sharee Bryant	Janie King	Pamela Pea	Sharlene Theard	Aaron Zimmer
Peggy Calhoun	Sharon Krause	Ken Preuss	Sidney Theard	Kathy Zimmer
		Lois Ringer		

### BASE CAMP ENGLEWOOD

Pat Achatz	Hershel Caldwell	Rance Exline	Pete Klein	Luis Perez*
Abby Baumbach	Chuck Cole	Chris Fry*	Bill Loften	Bob VanLiere
Deb Barton	David Dean	Patti Hall	Tony McKee	Kay VanLiere
John Barton	Kathy Dean	Mark Inboden	Juanita Metoyer*	Cheryl Williams
Shirley Bunch*	Amy Exline	Bette Johnston	Yesenia Ortega*	Tom Williams
		Bob Johnston		

## BOARD OF DIRECTORS

The **Board of Directors** is responsible for the business and affairs of CCC. Following the spiritual leadership of the Lead Pastor and Pastoral Staff, the Board provides governance and assistance with the strategic direction of the church. Gifts of wisdom, discernment, intercession and visionary thinking are utilized.

Tom Bauerle	Bob Fowler*	Evan Morgan	John Riddle*
Pam Coe	Leif Houkom	Robin Nolan*	Tom Webb

\* New this year

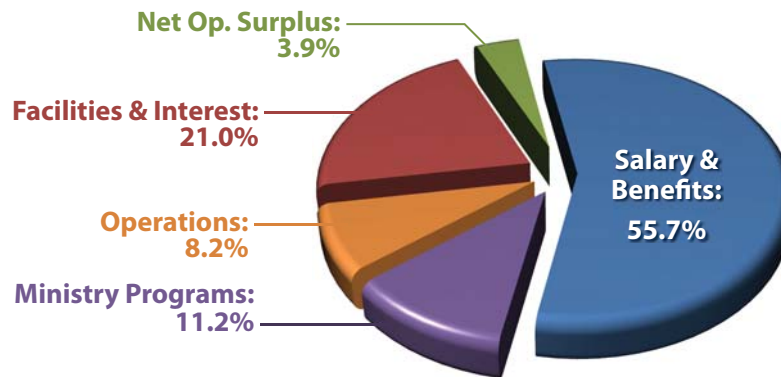
# STATEMENT OF FINANCIAL POSITION

	FY 2010	FY 2011
Operating Cash	\$44,609	\$123,162
Other Current Assets	\$37,799	\$28,748
<b>Total Current Assets</b>	<b>\$82,408</b>	<b>\$151,910</b>
<b>Note Receivable-Crosswalk</b>		<b>\$5,000,000</b>
Land, Building & Improvements	\$13,915,687	\$4,755,684
Furniture & Equipment	\$1,787,532	\$1,832,585
Accumulated Depreciation	(\$4,838,282)	(\$2,495,603)
<b>Total Fixed Assets</b>	<b>\$10,864,937</b>	<b>\$4,092,666</b>
<b>Total Assets</b>	<b>\$10,947,345</b>	<b>\$9,244,576</b>
Accounts Payable	\$35,314	\$2,231
Accrued Expenses	\$57,395	\$169,016
<b>Total Current Liabilities</b>	<b>\$92,709</b>	<b>\$171,247</b>
Operating Line of Credit	\$350,000	\$220,000
Mortgage Debt	\$4,560,319	\$2,959,605
<b>Total Liabilities</b>	<b>\$5,003,028</b>	<b>\$3,350,852</b>
Project 1.27 Fund Balance	\$136,312	\$98,085
Other Restricted Net Assets*	\$343,515	\$308,801
Unrestricted Net Assets	\$5,332,752	\$5,343,637
YTD Revenue over Expenses	\$131,738	\$143,202
<b>Total Net Assets</b>	<b>\$5,944,317</b>	<b>\$5,893,724</b>
<b>Total Liabilities and Net Assets</b>	<b>\$10,947,345</b>	<b>\$9,244,576</b>

<b>*Other Restricted Net Assets Include:</b>		
2020 VISION	\$161,934	\$0
MORE Campaign	\$0	\$87,781
Mission Activities	\$118,289	\$154,402
Deacon's Fund	\$61,198	\$59,677
Other Restricted Funds	\$2,094	\$6,940
	<b>\$343,515</b>	<b>\$308,801</b>

*Based on survey results, we estimate that CCC congregants gave roughly \$1.45 million dollars last year (or just about \$120,000 per month) to over 350 different missionaries and ministries outside the walls of CCC!*

# SOURCES & USES OF FUNDS FOR FISCAL YEAR ENDING JUNE 30, 2011



REVENUE	FY11 Budget	FY11 Actuals			Variance
	Total	Englewood	Aurora	Total	
General Contributions*	\$3,716,400	\$815,959	\$2,916,539	\$3,732,499	\$16,099
<b>EXPENSES</b>					
Salaries & Benefits	\$2,108,242	\$465,901	\$1,613,492	\$2,079,394	(\$28,848)
		57.1%	55.3%	55.7%	
<b>Ministry Programs</b>					
Worship Arts	\$151,000	\$25,562	\$162,720	\$188,282	
Congregational Life	\$75,000	\$13,441	\$33,962	\$47,403	
Youth Ministries	\$62,000	\$6,061	\$51,347	\$57,408	
Children's Ministries	\$78,000	\$7,919	\$47,092	\$55,011	
Bilingual	\$8,684	\$6,213	\$0	\$6,213	
Ministry Leadership	\$62,000	\$15,717	\$49,331	\$65,048	
<b>Total Ministry Programs</b>	<b>\$436,684</b>	<b>\$74,937</b>	<b>\$343,977</b>	<b>\$419,364</b>	(\$17,320)
		9.2%	11.8%	11.2%	
<b>Operations</b>	<b>\$324,200</b>	<b>\$74,193</b>	<b>\$231,092</b>	<b>\$305,285</b>	(\$18,915)
		9.1%	7.9%	8.2%	
<b>Facilities &amp; Interest</b>					
Capital Expense	\$10,000	\$2,856	\$149,652	\$152,508	
Facilities	\$502,300	\$195,918	\$295,314	\$491,232	
Facilities Revenue	(\$115,000)	(\$131,293)	(\$17,938)	(\$149,231)	
Interest	\$336,000	\$165,724	\$125,020	\$290,744	
<b>Total Facilities &amp; Interest</b>	<b>\$733,300</b>	<b>\$233,205</b>	<b>\$552,048</b>	<b>\$785,253</b>	\$51,953
		28.6%	18.9%	21.0%	
<b>Total Expense</b>	<b>\$3,602,426</b>	<b>\$848,214</b>	<b>\$2,741,082</b>	<b>\$3,589,296</b>	(\$13,130)
<b>Net Op. Total (Surplus/Deficit):</b>	<b>\$113,974</b>	<b>(\$32,255)</b>	<b>\$175,457</b>	<b>\$143,202</b>	\$29,228
		-4.0%	6.0%	3.9%	

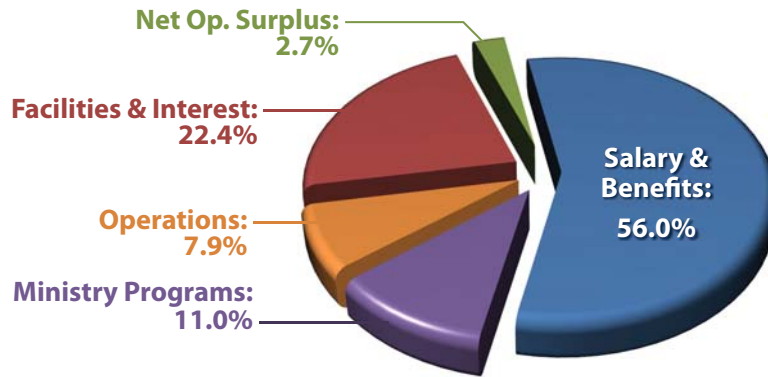
\* CCC also received \$335,478 in restricted contributions and expended \$293,304 for projects such as Christmas Store, Deacon's Fund, Church on the Block, and multiple CCC sponsored mission trips. These funds are not included in the above chart.

In addition to contributions and facility fees received, CCC collected \$294,798 in non-contribution receipts for camp registrations, youth and children's activities, coffee and meals, and other fees. The total operating expenses are net of these.

MORE CAMPAIGN	
FY 10/11 Revenue	\$114,294
FY 10/11 Expenses	(\$27,020)
<b>Ending Balance 6/30/11</b>	<b>\$87,274</b>

MORTGAGE INFO	
Beginning Balance	\$4,560,319
FY 10/11 Principal Payments	(\$1,600,714)
<b>Ending Balance 6/30/11</b>	<b>\$2,959,605</b>

# PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2012



<b>FY12 Budget</b>			
<i>REVENUE</i>	Englewood	Aurora	Total
General Contributions	\$756,000	\$2,945,000	<b>\$3,701,000</b>
<i>EXPENSES</i>	Englewood	Aurora	Total
<b>Salaries &amp; Benefits</b>	\$427,579 56.6%	\$1,643,662 55.8%	<b>\$2,071,241</b> 56.0%
<b>Ministry Programs</b>			
Worship Arts	\$23,000	\$150,000	\$173,000
Congregational Life	\$9,000	\$58,200	\$67,200
Youth Ministries	\$7,000	\$40,000	\$47,000
Children's Ministries	\$9,000	\$52,000	\$61,000
Bilingual	\$8,500	\$0	\$8,500
Ministry Leadership	\$14,170	\$36,685	\$50,855
<b>Total Ministry Programs</b>	\$70,670 9.3%	\$336,885 11.4%	<b>\$407,555</b> 11.0%
<b>Operations</b>	\$58,507 7.7%	\$233,693 7.9%	<b>\$292,200</b> 7.9%
<b>Facilities &amp; Interest</b>			
Capital Expense	\$0	\$95,000	\$95,000
Facilities	\$170,000	\$330,000	\$500,000
Facilities Revenue	(\$140,000)	(\$15,000)	(\$155,000)
Rental Income Paid to Crosswalk	\$90,000	\$0	\$90,000
Principal & Interest	\$171,000	\$129,000	\$300,000
<b>Total Facilities &amp; Interest</b>	\$291,000 38.5%	\$539,000 18.3%	<b>\$830,000</b> 22.4%
<b>Total Expense</b>	\$847,756	\$2,753,240	<b>\$3,600,996</b>
<b>Net Op. Total (Surplus/Deficit):</b>	(\$91,756) -12.1%	\$236,760 8.0%	<b>\$100,004</b> 2.7%

In May, 2011, Crosswalk Fellowship purchased the Englewood facility for \$6,550,000, with \$1,550,000 paid in cash at the closing. The remaining \$5,000,000 will be paid in installments of \$500,000 in February 2012 and November 2012, and the remaining \$4,000,000 due in May 2013.

Interest currently being paid by CCC on the \$5,000,000 will be reimbursed back to the church in May, 2013 at a rate of 6%. This reimbursement will be due by May, 2013.

colorado **community** church



**base camp aurora**  
**2220 s chambers rd**  
**aurora, co 80014**

**base camp englewood**  
**3651 s colorado blvd**  
**englewood, co 80113**

**303 783 3838**  
**[www.coloradocommunity.org](http://www.coloradocommunity.org)**